

CITY OF GLENDORA — WORKSHOP CONSENSUS SUMMARY



Items supported by the consensus threshold or more Councilmembers (default 3 of 5) are listed automatically.

CONSENSUS ITEMS	TOTAL ALLOCATED	EST. CITYWIDE PCI
72	\$11,878,669	66.07

STREETS / ROADS — Consensus Items					
#	Item Summary	Estimated Cost	Incremental PCI Gain	Running PCI Gain	Running \$ Subtotal
1	Route 66 : Barranca Ave to Grand Ave — 2" Grind & Overlay	\$1,150,000	0.37	0.37	\$1,150,000
2	Route 66 : Pasadena Ave to Elwood Ave — 2" Grind & Overlay	\$750,000	0.36	0.73	\$1,900,000
3	Route 66 : Compromise Line Rd to Cataract Ave — 2" Grind & Overlay	\$2,700,000	1.01	1.74	\$4,600,000
4	Juanita Ave : Glendora Ave to San Dimas Wash — 2" Grind & Overlay	\$400,000	0.13	1.87	\$5,000,000
5	Juanita Ave : San Dimas Wash to Bonnie Cove Ave — Type II Slurry / ARAM	\$75,000	0.07	1.94	\$5,075,000
6	Juanita Ave : Bonnie Cove Ave to Sunflower Ave — 2" Grind & Overlay	\$500,000	0.19	2.13	\$5,575,000
7	Sunflower Ave : Arrow Hwy to Juanita Ave — 2" Grind & Overlay	\$550,000	0.17	2.30	\$6,125,000
8	Sunflower Ave : Juanita Ave to Gladstone Ave — 2" Grind & Overlay	\$550,000	0.19	2.48	\$6,675,000
9	Sunflower Ave : Gladstone Ave to 210 Freeway — 2" Grind & Overlay	\$750,000	0.21	2.69	\$7,425,000
10	Valley Center Ave : Arrow Hwy to Juanita Ave — 2.5" Grind & Overlay	\$800,000	0.18	2.87	\$8,225,000
11	Additional Slurry Seal Program : Optional Council Allocation (Citywide) — Type II Slurry Seal - expanded program	\$500,000	-	2.87	\$8,725,000
STREETS SUBTOTAL		\$8,725,000	2.87		
Estimated Citywide PCI after selected segments (Baseline + Running PCI Gain)			66.07		

FACILITIES — Consensus Items

#	Item Summary	Estimated Cost			Running \$ Subtotal
1	Big Dalton Canyon Campground/Restrooms — Restroom Building : Interior & exterior paint, replace toilets, sinks, hand dryers, install new LED lighting	\$30,853			\$30,853
2	Big Dalton Canyon Campground/Restrooms — Site : Replace free standing drinking fountain	\$3,280			\$34,133
3	Big Dalton Canyon Daycamp/Restrooms — Daycamp Building : Replace electric distribution panel, 120/208 V, 200 Amp	\$4,371			\$38,504
4	Big Dalton Canyon Daycamp/Restrooms — Daycamp Building : Replace commercial water heater, electric (12 kW)	\$27,105			\$65,609
5	Big Dalton Canyon Daycamp/Restrooms — Daycamp Building : Replace metal roof	\$21,994			\$87,603
6	Big Dalton Canyon Daycamp/Restrooms — Daycamp Building : Prep and paint or seal floors	\$2,538			\$90,141
7	Big Dalton Canyon Daycamp/Restrooms — Restroom Building : Replace wiring, switches, receptacles, and light fixtures	\$4,625			\$94,766
8	Big Dalton Canyon Daycamp/Restrooms — Restroom Building : Prep & paint interior and exterior walls, floors, and ceilings	\$15,488			\$110,254
9	Big Dalton Canyon Daycamp/Restrooms — Restroom Building : Replace toilet partitions	\$4,371			\$114,625
10	Big Dalton Canyon Daycamp/Restrooms — Restroom Building : Replace water supply and drain lines, sinks, toilets, and urinals	\$31,914			\$146,539
11	Big Dalton Canyon Daycamp/Restrooms — Restroom Building : Replace metal roof	\$13,071			\$159,610
12	Big Dalton Canyon Daycamp/Restrooms — Restroom Building : Replace retaining wall	\$45,905			\$205,515
13	Bus Plaza : Replace area lighting	\$136,670			\$342,185
14	Bus Plaza : Replace restroom building lighting control	\$3,760			\$345,945
15	Bus Plaza : Replace backflow preventer and drinking fountain	\$9,918			\$355,863
16	Old Chamber of Commerce : Toilets: replace	\$2,777			\$358,640
17	City Hall : HVAC replacements	\$194,789			\$553,429
18	Library / Police Station — Police Station : HVAC equipment replacement	\$22,515			\$575,944

19	Library / Police Station — Police Station : Replace generator	\$126,784			\$702,728
20	Library / Police Station — Police Station : Replace electric panel	\$98,367			\$801,095
21	Crowther Teen and Family Center : Gym roof replacement	\$263,024			\$1,064,119
22	Crowther Teen and Family Center : Exterior paint	\$65,102			\$1,129,221
23	Crowther Teen and Family Center : Parking lots: grind, overlay, and stripe	\$245,074			\$1,374,295
24	Dawson Park Tennis Complex : Parking lots: grind, overlay, and stripe	\$109,693			\$1,483,988
25	Finkbiner Park Facilities — American Legion Hall : Exterior paint	\$37,870			\$1,521,858
26	Finkbiner Park Facilities — American Legion Hall : Interior paint and carpet	\$56,391			\$1,578,249
27	Finkbiner Park Facilities — American Legion Hall : HVAC equipment replacement	\$8,744			\$1,586,993
28	Finkbiner Park Facilities — American Legion Hall : Replace AEDs	\$3,280			\$1,590,273
29	Finkbiner Park Facilities — Lobb Field Snack Bar : Repair foundation	\$120,226			\$1,710,499
30	Finkbiner Park Facilities — Lobb Field Snack Bar : Replace water heater	\$1,421			\$1,711,920
31	Finkbiner Park Facilities — Lobb Field Snack Bar : Replace hot and cold water lines	\$9,727			\$1,721,647
32	Finkbiner Park Facilities — Scout Hut : HVAC: replace condensing units and gas furnaces	\$34,538			\$1,756,185
33	Finkbiner Park Facilities — Youth Center : Replace roof	\$48,256			\$1,804,441
34	Finkbiner Park Facilities — Skate/Tennis Park : Replace fences and gates	\$38,085			\$1,842,526
35	Finkbiner Park Facilities — Sitework : Park amenities: benches, picnic tables, grills, etc.	\$14,404			\$1,856,930
36	Gladstone Park : Roof replacement	\$7,032			\$1,863,962
37	Gladstone Park : Drinking fountains and toilets: replace	\$13,290			\$1,877,252
38	La Fetra Center : Foundation: repair	\$798,833			\$2,676,085

39	La Fetra Center : Exterior paint	\$44,274			\$2,720,359
40	La Fetra Center : Roof: replace	\$128,735			\$2,849,094
41	La Fetra Center : AED replacement	\$2,975			\$2,852,069
42	La Fetra Center : Kitchen equipment replacements	\$67,442			\$2,919,511
43	La Fetra Center : Parking lots: seal and stripe	\$14,142			\$2,933,653
44	Louie Pompei Memorial Sports Park — Maintenance Shed (incl. Restroom) : Drinking fountain: replace	\$3,280			\$2,936,933
45	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Rolling security shutter: replace	\$5,246			\$2,942,179
46	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Exterior door: replace	\$4,154			\$2,946,333
47	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Drinking fountain: replace	\$3,280			\$2,949,613
48	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Toilet partitions: replace	\$13,006			\$2,962,619
49	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Residential water heater: replace	\$1,967			\$2,964,586
50	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Hand dryers	\$13,989			\$2,978,575
51	Louie Pompei Memorial Sports Park — Snack Bar (incl. Restroom) : Kitchen equipment: replace	\$53,298			\$3,031,873
52	Recreation and Human Services (Formerly Transportation Center) : Admin building roof: replace	\$48,605			\$3,080,478
53	Recreation and Human Services (Formerly Transportation Center) : Admin building HVAC equipment: replace	\$31,040			\$3,111,518
54	Recreation and Human Services (Formerly Transportation Center) : Garage electrical panel: replace	\$2,404			\$3,113,922
55	South Hills Park : Restroom: exterior paint	\$2,380			\$3,116,302
56	South Hills Park : Restroom metal gates: replace	\$7,538			\$3,123,840
57	South Hills Park : Restroom interior paint	\$2,377			\$3,126,217
58	South Hills Park : Dog park drinking fountains: replace	\$2,975			\$3,129,192

59	South Hills Park : Restroom drinking fountain: replace	\$2,975			\$3,132,167
60	South Hills Park : Restroom hand dryers: replace	\$6,347			\$3,138,514
61	South Hills Park : Park amenities: grills, trash receptacles, signage, etc.	\$15,155			\$3,153,669
FACILITIES SUBTOTAL		\$3,153,669			

GRAND TOTAL — ALL CONSENSUS ITEMS		\$11,878,669			
Funding target window		\$8,000,000	to	\$12,000,000	
Status vs. target		WITHIN target window			