City of Glendora
Budget in Brief 2026/27

CITY COUNCIL

Mayor David Fredendall
Mayor Pro-Tem Karen Davis
Councilmember Michael Allawos
Councilmember Shaunna Elias
Councilmember Mendell Thompson

ADOPTION & HIGHLIGHTS

On June 9, 2026, the City of Glendora City Council adopted the budget for fiscal year 2026-2027. The budget highlights include the following:

- Maintaining Fiscal Strength and Supporting Essential Services
- Addressing Critical Needs Through Strategic Capital Improvements
- Supporting Community Priorities: Public Safety, Quality of Life, and Service Delivery
- Planning for the Future: Aligning Resources with Community Needs and Council Goals

STRATEGIC GOALS 2025-2027
(not in priority order)

- SubUrban Living
- Glendora as a Destination
- New + Revitalized Facilities
- Sustainable Infrastructure
- Staff + Technology

MID-CYCLE UPDATES

The City of Glendora continues to operate from a position of fiscal strength, supported by long-range planning, disciplined financial management, and a commitment to responsible stewardship of public resources.

Capital Project Planning & Infrastructure Investment
CityOfGlendora.gov/CapitalProjects

Workforce Stabilization
CityOfGlendora.gov/Jobs

Housing & Homeless Solutions
CityOfGlendora.gov/Homelessness

Measures E/Z & Organizational Reforms
CityOfGlendora.gov/MeasuresEZ

Community Survey
Routine statistically reliable community surveys tracking resident satisfaction and priorities conducted by True North.

CityOfGlendora.gov/CommunitySurveys

See the Results!

AVAILABLE ONLINE!
2026/27Adopted Budget

CityOfGlendora.gov/Budget



The General Fund & Measures E/Z are the only totally discretionary funding sources. The rest of the City's revenue and expenditure funds have usage conditions set by Federal, State, or Local agencies.

REVENUE | All Funds	2026-27
General Fund	45,900,004
Measures E/Z	11,704,000
Glendora Unified Joint Use	1,100,400
Pension Stabilization Fund	206,000
Special Revenue	34,810,418
Capital Projects	252,778
Debt Service	3,496,405
Enterprise	34,906,175
Internal Services	12,047,324
Successor Agency	51,600
Total Operating Revenue	**144,475,104**

EXPENDITURES | All Funds	2026-27
General Fund	45,730,851
Measures E/Z	11,042,644
Glendora Unified Joint Use	1,100,400
Pension Stabilization Fund	0
Special Revenue	33,461,578
Capital Projects	1,560,250
Debt Services	3,496,405
Enterprise	37,655,789
Internal Services	12,257,085
Successor Agency	50,600
Total Operating Budget	**146,355,602**

CITYOFGLENDORA.GOV/BUDGET

GENERAL FUND

The City's fiscal year (term) is from July 1 to June 30

The General Fund provides the majority of ongoing governmental services not funded through restricted special revenue or enterprise funds. These services include Police, Library, Community Services, Community Development, Public Works, and general government administrative departments, such as Administrative Services, City Council and City Clerk.

REVENUES

Total General Fund revenue for fiscal year 2026-27 is projected to be $45.9 million.

REVENUE	2026-27
Property Taxes	19,798,500
Sales Tax	11,761,771
Charge for Service	2,496,180
Franchise Tax	3,007,000
Licenses & Permits	1,502,380
Business License Tax	430,000
Rents & Interest	2,105,570
Fines and Forfeitures	355,000
Measures E/Z Transfers In	3,586,613
Other Revenue	856,990
Total General Fund Revenue	45,900,004

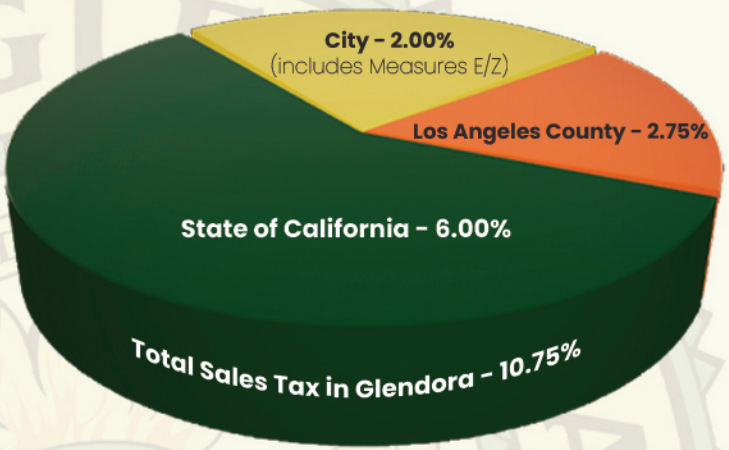
EXPENDITURES

The City's FY 2026-27 General Fund operating budget is estimated to be $45.7 million.

DEPARTMENT	2026-27
Legislative	713,868
City Clerk	759,997
City Manager	869,443
Administrative Services	1,479,392
Police	23,764,715
Community Development	3,480,814
Public Works	5,802,974
Library	2,731,761
Recreation & Human Services	3,242,832
Other Financing Uses	2,885,055
Total General Fund Expenditures	45,730,851

SALES TAX

The sales tax rate for the City of Glendora is currently 10.75%, distributed as follows:



SHOP GLENDORA

Shopping locally in the City is reinvesting into the community. Sales tax and Measures E/Z make up 41 percent of General Fund & Measures E/Z revenue. The community benefits from the sales tax and Measures E/Z revenue generated, which helps the City provide public safety, homelessness programs, infrastructure improvements, activities, and services provided by the teen and senior centers, parks and library.

Measures E/Z Report Card

Budget FY27 $11,704,000

MEASURES EZ
YOUR FUNDS AT WORK

Service Levels Maintained	4,612,861
Capital Improvement Program	518,173
Police Resources	4,347,768
Homelessness	717,363
Economic Development	403,489
Streets, Parks, Trees, & Landscaping	442,990

Measures E/Z are a critical part of continuing the City's "What Gets Funded, Gets Done" philosophy. With Measures E/Z the City is able to continue funding critical public services.