

BUDGET OVERVIEW

ADOPTION & HIGHLIGHTS

On June 10, 2025, the City of Glendora City Council adopted the budget for fiscal year 2025-2026.

The budget highlights include the following:

- Balanced Budget w/Significant Capital Investment
- Multi-Year Budgeting and Forecasting
- Incorporates Strategic Plan 2025-2027
- Continue Service Level Improvements

CITY COUNCIL STRATEGIC GOALS

2025-2027

(not in priority order)

- SubUrban Living
- Glendora as a Destination
- New + Revitalized Facilities
- Sustainable Infrastructure
- Staff + Technology

BUDGET OUTLOOK

- Changing Consumer Confidence: Sales Tax, Including Measure E and Measure Z
- Insurance Market - Results of Natural Disasters
- Navigating Federal Shifting Policy and Funding
- Aging Facilities and Infrastructure: A Turning Point -
<https://www.cityofglendora.gov/Explore/Public-Works/Capital-Projects>
- Retention and Attraction: Workforce Stabilization -
<https://www.governmentjobs.com/careers/cityofglendora>
- Homelessness: A Regional Crisis Requiring Local Leadership -
<https://www.cityofglendora.gov/Services/Homelessness-Community-Outreach>
- Community Enhancements: Building on Private Investment -
<https://www.cityofglendora.gov/Explore/Community-Development/Planning-Division/Current-Development-Projects>

COMMUNITY SURVEY

The City routinely works with True North Research to conduct statistically reliable community surveys tracking resident satisfaction and priorities. All results can be found on the City's website at <https://www.cityofglendora.gov/City-Hall/City-Manager/Community-Survey-Results>



The General Fund & Measures E/Z are the only discretionary funding sources. The rest of the City's revenue and expenditure funds have usage conditions set by Federal , State or Local agencies.

REVENUE | All Funds

	2025-26
General Fund	46,199,930
Measures E/Z	11,507,000
Glendora Unified Joint Use	1,068,530
Pension Stabilization Funds	176,000
Special Revenue	15,521,187
Capital Projects	518,173
Debt Service	3,492,905
Enterprise	33,416,575
Internal Services	11,296,121
Successor Agency	2,917,640
Total Operating Revenue	126,114,061

EXPENDITURES | All Funds

	2025-26
General Fund	45,491,332
Measures E/Z	9,943,250
Glendora Unified Joint Use	1,068,530
Pension Stabilization Funds	-
Special Revenue	15,877,682
Capital Projects	3,304,294
Debt Service	3,492,905
Enterprise	31,381,889
Internal Services	12,256,130
Successor Agency	2,862,565
Total Operating Budget	125,678,577



CITY OF GLENDORA BUDGET IN BRIEF 2025/2026

CITY COUNCIL

Mayor David Fredendall

Mayor Pro Tem Michael Allawos

Councilmember Karen Davis

Councilmember Shaunna Elias

Councilmember Mendell Thompson





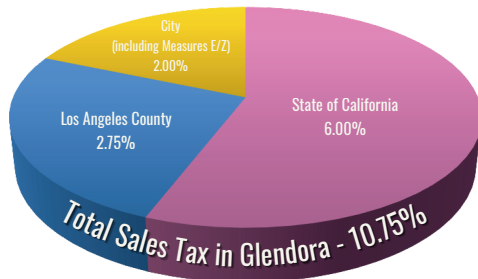
GENERAL FUND

Total General Fund revenue for fiscal year 2025-2026 is projected to be \$46.8 million.

REVENUE	2025-26
Property Taxes	18,628,000
Sales Tax	11,300,000
Charges for Service	2,496,740
Franchise Tax	2,992,000
License & Permits	1,417,380
Business Taxes	430,000
Rents & Interest	2,022,570
Fines & Forfeitures	355,000
Measures E/Z Transfer In	5,661,250
Other Revenue	896,990
Total General Fund Revenue	46,199,930

SALES TAX

The sales tax rate for the City of Glendora is currently 10.75% distributed as follows:



Link to Sales Tax information for prep only:
<https://www.cdtfa.ca.gov/taxes-and-fees/sut-rates-description.htm>

SHOP GLENDORA!

Shopping locally in the City is reinvesting into the community. Sales tax and Measures E/Z make up 37 percent of General Fund revenue. The community benefits from the sales tax and Measures E/Z revenue generated, which helps the City provide public safety, homelessness programs, infrastructure improvements, activities, and services provided by the teen and senior centers, parks and library.

EXPENDITURES

The General Fund provides the majority of ongoing governmental services not funded through restricted special revenue or enterprise funds. These services include Police, Library, Recreation and Human Services, Community Development, Public Works, and general government administration departments.

GENERAL FUND EXPENDITURES BY DEPARTMENT

Expenditures By	
Legislative	713,660
City Clerk	686,484
City Manager	830,431
Administrative Services	838,242
Police	23,971,607
Community Development	3,505,234
Public Works	6,042,843
Library	2,667,326
Recreation & Human Services	3,186,085
Other Financing Uses	3,049,420
Total General Fund Expenditures	45,491,332



REPORT CARD

Measures E/Z Budget FY26 \$9,943,250

Measures E/Z are a critical part of continuing the City's "What Gets Funded, Gets Done" philosophy. With Measures E/Z the City is able to continue funding critical public services.



Glendora's 2025-2026 Adopted Budget is available on the City's Website

CITYOFGLENDORA.GOV

CITY OF GLENDORA 116 E. Foothill Blvd, Glendora, CA, 91741 | 626-914-8200

