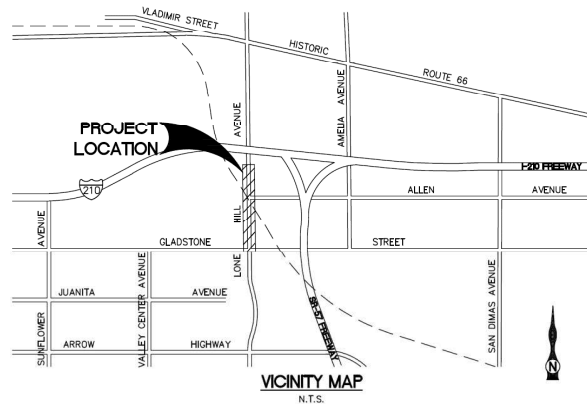


Lone Hill Avenue Street Rehabilitation **Project No. 5517101**

PROJECT BUDGET*		City Council Districts				
Funding Source	Amount	District 1	District 2	District 3	District 4	District 5
Prop C Transit (232)	\$ 475,000	Project Location: Lone Hill Avenue from Route 66 to north of Freeway 210				
Surface Transportation Prog-STLP (257)	\$ 1,403,103	Project Type		Est. Construction Start	Est. Construction End	
	\$ -	130 - Streets		Summer 2025	Spring 2026	
	\$ -	Lead Department: Public Works			Project Manager: Maliha Ansari	
	\$ -					
	\$ -					
Total Funding:	\$ 1,878,103					

ADDITIONAL PROJECT INFORMATION	
Continuing Appropriation	\$ 1,850,000
Funding for FY 2026 & FY 2027	\$ -
Project Expenditures to Date	\$ 28,103
TOTAL:	\$ 1,878,103



Project Description

Lone Hill Avenue is a 4-lane arterial street with a dividing median. The proposed segment is approximately 3,200 feet long and 72 feet wide. The work includes a thick layer of asphalt concrete removal and resurfacing, removal and replacement of curb ramps, adjusting manholes, striping, replacing of traffic loops and some local repair.

Justification

On the City's Pavement Management System, this segment of Lone Hill Avenue has a value of PCI between 35 to 24, indicating that pavement needs immediate rehabilitation. Reconstruction will extend the life of the pavement approximately 20 years. Delaying treatment to this street will result in a more intensive pavement reconstruction.

Strategic Issue:

Goal 4: Sustainable Infrastructure

Category	5-YEAR PROJECT COST ESTIMATE					TOTAL PROJECT COST*
	2025/26	2026/27	2027/28	2028/29	2029/30	
Advertising/Legal Notice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 528
Environmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75
Design/Plan Review	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,500
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -	\$ 1,550,000
Inspection & Administration	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Contingency	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Costs:	\$ 1,850,000	\$ -	\$ -	\$ -	\$ -	\$ 1,878,103

Expenditure Category	IMPACT ON OPERATIONS					AVERAGE ANNUAL IMPACT
	2025/26	2026/27	2027/28	2028/29	2029/30	
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Includes Prior & Future Years