

Project Type	Project Name	Funding Status	Project Status	Project Team	Remarks/Comments
FACILITIES	City Corporate Yard Improvements	FY 24-25 \$1,046,650 Programmed Future \$8,183,835	Design	A Paguio / R Hacecky	Conceptual/Schematic design is completed. Staff is working on the award of final design and construction documents to IDS Group in the amount of \$750,000.
	Citywide Facility/Security Assessments - Phase 1	\$ 819,300	Construction	M Ansari/ M Sledd	Contract awarded on February 13, 2024 to Convergent Technologies in the amount of \$760,000 for selected city facilities. Funding for future phases of security improvements will be considered as part of overall facility projects on a location-by-location basis..
	Council Chamber Interior Upgrades and Expansion	\$ 1,285,448	Design	A Paguio/ M Ansari	Conceptual Plans and Cost estimates were presented to the City Council in April 2023. City Council allocated \$1,285,448 to modernize and extend the patio. The staff is looking for final directions to proceed for construction plans and bid documents.
	Finkbiner Park Pickle Ball, Restroom Remodel, Play Ground, Parking Area - Phase 2	\$ 1,750,000	Construction	M Ansari	Playground equipment were replaced. Parking lot is repaved, drainage facilities are improved. ADA compliant sidewalk are installed. Project is substantially completed.
	La Fetra Center Building Improvements and Exterior Stairs	\$ 286,500	Pre-Design	Transtech Engineers	City has delegated Transtech (Municipal Services Consultant) to design and develop construction documents
	Teen Center Facility Interior Renovation	\$ 54,000	Pre-Design	A Paguio	Schedule a meeting with the Recreation staff to discuss the needs.
	Rock House - Big Dalton Canyon	\$ 555,000	Pre-Design	Transtech Engineers	Schedule a meeting with the Facilities to discuss the needs.
	Dale Road Property Demolition Project	\$ 1,289,374	Construction	M Ansari/R Hacecky	City Council awarded the Demo contract to Horizon Construction for hazardous material abatement and demolition of all the structures on the property. Contractor is in the process to get Building permits, followed by AQMD permits.
	Police Department ADA Compliant Bathroom Upgrade	\$ 165,000	Pre-Design	Transtech Engineers	Transtech to prepare RFP for design of the bathrooms. Staff will reach On-call consultants and local designers.
	Citywide Roof Replacement	\$ 1,454,750	Pre-Design	Transtech Engineers	In past years, excessive rainwater leak was observed in different City buildings including areas of City Hall, Police Department, Library, Water Yard and Street Yard. Schedule a meeting with the Facilities to discuss the scope and put the construction award package.
Transportation Yard Modernization and Relocation	\$ 286,500	Construction	M Ansari/ S Mateer	Edison is extending the service to install EV Charging. Transportation Division has secured different grants.	
IT	Citywide ERP & Land Management IT Assessment Plan	\$ 2,335,000	Progress	L Gastner/A Paguio	Regular meetings with Tyler for Permit issuance, plan check submittal, invoicing.
PARKS	South Hill Bike Park	\$ 2,000,000	Design	K Fay / M Ansari	The survey has been completed. Bike tracks, parking area and other amenities are designed. Staff is working on Civil and Geotechnical Design RFPs to initiate CEQA studies prior to any ground activity.
	People Movement & First and Last Mile	\$ 9,475,000	Design	S Mateer / M Ansari	This project is the combination of different projects like San Dimas Wash Urban Trail, Little Dalton Wash Urban Trail, Glendora Avenue First Last Mile Improvements, Foothill Blvd First/Last Mile improvements, Glendora Green Streets, different marquee installation, restoration of Antiques Street lights along Glendora Avenue. Funding for these projects is put together.
	Manooshian Park Guardrail along the Wash	TBD	Design	M Fraser /Transtech	City has a reservoir where access is through LA County Flood Control facility. The city had an Use Agreement with the LACFCFD for access easement. For renewal, Flood Control is requiring a guardrail along the Wash. Transtech is looking how to proceed with the construction design and necessary permits.
	Parks and Trails Master Plan	\$ 275,000	Pre-proposal	TBD	Schedule a meeting with the Community Services Department to discuss the needs.
STORMWATER	Finkbiner Park Stormwater Capture Project	FY 22-23 \$2,581,286 Programmed Future \$21,517,018	Design	Transtech / M Ansari	90% plans completed. CEQA IS/MND is completed. Contract with Craftwater is extended to finish 100% design and secure various Environmental permit. Upper San Gabriel WASC is recommending the Project for \$18.68 million construction grant over a period of 3 years. City has been approved
	Stormdrain Inlet Insert Installation	\$ 200,000	Pre-design	TBD	Provide covers over the storm drain inlets retaining trash, leaves and the debris entering the storm drains.
	Stormwater Master Plan	FY 22-23 \$250,000	Proposal	Transtech Engineers	Staff is preparing the RFP to get proposals for this project.
STREET	CDBG Funded FY 2023-24 Curb Ramps Replacement Project	\$ 269,608	Construction	L Gastner	Project is substantially completed.
	Route 66 and Lone Hill Sidewalk Replacement Project	\$ 290,742	Award	L Gastner	Project was awarded in March 2024 to Ruiz Concrete and Paving. The contractor was found non-responsive as he failed to submit Bonds. Staff is working to take it back to the Council in July 2024 and award to the second lowest bidder.
	ADA Transition Plan	\$ 275,000	Proposal	Transtech Engineers	Working on the RFP to invite proposals.
	Amelia Avenue and Wildwood Ranch Road Street Rehabilitation	\$ 404,241	Construction	M Ansari	Project is substantially completed.
	Bennett Avenue, Washington, Westridge and Bender cul_de_sacs Street Rehabilitation	\$ 2,100,000	Construction	M Ansari	Project is substantially completed.
	Cumberland, Palomar, Lone Hill, N/O Foothill	\$ 477,313	Construction	M Ansari	Project is substantially completed.
	Lonehill Avenue Street Rehabilitation - Route 66 to San Dimas Wash	\$ 1,878,103	Design	M Ansari	Pending California Department of Transportation (Caltrans) encroachment permit. Preliminary Environmental Study (PES) form has been signed by Caltrans. City will be approaching Caltrans to waive the conditions. Otherwise, repave the street out of Caltrans right-of-way.
	Mauna Loa, east of Glendora Ave Street Improvements	\$ 455,047	Construction	M Ansari	Working on concrete works - sidewalk, curb ramps, spandrel. Paving is anticipated to be done by June 2024.
	San Dimas Wash Bridge Improvements Design	\$ 246,811	Proposal	M Ansari	Received revised Finance Letter. CALTRANS approved the change of work scope to Bridge Preventive Maintenance. Working on design RFP. Anticipated award of the design contract will be in October 2024.
	Citywide Slurry Seal Project, FY 24-25	\$ 500,000	Design	M Ansari	Streets with no structural failure and in fair pavement conditions qualify for Slurry Seal treatment. Slurry Seal treatment prolongs the pavement life to 5 years. Streets will be selected on the recommendation of the 2021 Pavement Management Study. In-house design.
	Downtown Parking Lot Rehabilitation	\$ 250,000	Proposal	M Ansari	City owns several public parking lots in the downtown Glendora village area. To revitalize and beautify the downtown, parking lots need to be repaved, with ADA compliant path of travel. Transtech or On-Call consultant will be hired for the design.
	HISP Funded Traffic Signal Modifications - Eight Locations	FY 23-24 \$1,150,000 FY 24-25 \$1,016,420	Proposal	A Paguio / M Ansari	Staff is working on the design contract award to General Technologies and Solutions in the amount of \$230,000. Anticipated award of design award in July 2024.
	Colorado Avenue and Vicinity, east of Glendora Avenue, Street Rehabilitation	TBD	Proposal	Transtech Engineers	Working on the RFP to invite proposals for Water and Street Improvement Design.
	Pavement Management Plan (PMP) Rrport	TBD	Proposal	Transtech Engineers	Working on the RFP to invite proposals for Pavement Management Plan and 5, 7 and 10 year pavement plans.
Glendora Avenue - Route 66 to Gladstone Street Rehabilitation	TBD	Proposal	Transtech Engineers	Working on the RFP to invite proposals for Water and Street Improvement Design.	
WATER	Bennett Ave, Washington, Westridge and Bender cul_de_sac	\$ 2,856,000	Construction	M Ansari	Project is substantially completed.
	Country Club , Country Club Vista Water Mains Replacement	\$ 1,375,231	Construction	M Ansari	Project is substantially completed.
	Cumberland, Palomar, Lone Hill, N/O Foothill	\$ 1,318,683	Construction	M Ansari	Project is substantially completed.
	Mauna Loa, east of Glendora Ave Water Main Project	\$ 2,459,287	Construction	M Ansari	Project is substantially completed.
	Colorado Avenue and Vicinity, east of Glendora Avenue, Water Improvements	TBD	Proposal	Transtech Engineers	Working on the RFP to invite proposals for Water and Street Improvement Design.
	Glendora Avenue - Route 66 to Gladstone Water Improvements	TBD	Proposal	Transtech Engineers	Working on the RFP to invite proposals for Water and Street Improvement Design.
	North Glendora Reservoir Replacement	FY 22-23 \$1,129,150 FY 23-24 \$6,696,600 FY 24-25 \$837,075	Design	M Ansari/ Transtech/ J Chavira	80% Reservoir design is completed. City is investigating the construction feasibility, specially access to the project site. CEQA IS/MND study is on hold till the construction haul route is finalized. The city is extending its contract with the Civil Engineer and the Environmental firm.
	Total Number of Active Projects = 41				